

ROYSTON & DISTRICT AREA FORUM

SUMMARY BUDGET POSITION 2023/24

<u>Original Budget 2023/24</u>	<u>Carry Forward Budget 2022/23</u>	<u>Total Funding 2023/24</u>	<u>Grants Allocated</u>	<u>Unallocated Budget</u>
£6,000	£816	£6,816	£2,500	£4,316

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grants Allocated</u>
Creative Royston - performances at Royston Arts Festival	28-Mar-23	£1,000
Therfield, Royston and Kelshall Sports Association (TRAKSA) - car park resurfacing and rainwater harvesting equipment	06-Sep-23	£1,500
TOTAL ROYSTON & DISTRICT AREA FORUM		£2,500